GOVERNMENT OF PAKISTAN

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2026-27

PLANNING COMMISSION
MINISTRY OF PLANNING, DEVELOPMENT & SPECIAL INITIATIVES

JUNE, 2026

WATER RESOURCES DIVISION

(Rupees Million)

G.Sl. No.	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10
HYDEL PROJECTS									
On-going Schemes									
736	Attabad Lake Hydropower Project (54 MW)	ECNEC 11.08.2021	21,246.166	0.000	1,771.731	19,474.435	0.000	500.000	500.000
737	Capacity Enhancement of Chitral Hydel Power Station from 1 MW to 5 MW	CDWP 10.11.2016	2,188.835	567.111	272.787	459.211	736.000	0.000	736.000
738	Rehabilitation of Dargai Hydroelectric Power Station (PC-I)	ECNEC 14.11.2018	4,050.364	2,284.888	1,825.042	972.388	2,062.000	0.000	2,062.000
739	Dasu Hydro Power Project (Stage-1) Kohistan, KP	ECNEC 19.12.2025	1,737,881.000	711,452.000	472,903.818	620,452.200	15,000.000	0.000	15,000.000
740	Harpo Hydropower Project 34.5 MW (Revised)	ECNEC 30.01.2026	34,302.690	11,328.960	2,821.372	34,102.690	2,065.860	634.140	2,700.000
741	Refurbishment & Up-Gradation of Generation Units of Mangla Power Station Enhancing the Capacity from 1000 MW to 1310 MW	ECNEC 31.12.2013	52,224.307	31,728.853	50,739.807	-209.154	1,484.500	0.000	1,484.500
742	1410 MW Tarbela 5th Extension Hydro Power Project	ECNEC 20.12.2016	82,361.600	35,988.000	122,896.479	-63,268.950	3,400.000	0.000	3,400.000
743	Warsak Hydroelectric Power Station (2nd Rehabilitation)	ECNEC 09.07.2015	22,254.230	11,283.519	20,384.842	-2,292.060	2,284.000	0.000	2,284.000
		Total (On-going)	**1,956,509.192**	**804,633.331**	**673,615.878**	**675,460.924**	**27,032.360**	**1,134.140**	**28,166.500**
WATER SECTOR									
On-going Schemes									
744	Detailed Engineering Design, Preparation of Tender Documents & PC-I of Hingol Dam Project	DDWP 10.08.2020	421.372	0.000	379.867	41.505	0.000	41.505	41.505
745	Diamer Basha Dam Project (Inclusion of Tangir Hydropower Project)	ECNEC 14.11.2018	479,686.000	154,000.000	209,724.477	269,961.523	10.000	10,000.000	10,010.000
746	Diamer Basha Dam Project - Acquisition of Land and Resettlement (2nd Revised)	ECNEC 10.09.2021 (RUP)	174,700.000	0.000	157,705.295	16,994.705	0.000	4,000.000	4,000.000
747	Greater Karachi Bulk Water Supply Scheme (K-IV) 260 MGD (Phase-I (Modified Revised PC-I). T.Cost Rs.126,404.751 Mn; Provincial share: 12,775.885 Mn; Federal Share: 113.628.866 Mn	ECNEC 31.01.2022	126,404.751	0.000	94,649.970	18,978.896	0.000	10,000.000	10,000.000
748	Kachhi Canal Project (Remaining Works of Phase-I)	ECNEC 21.05.2026	34,245.302	0.000	22,921.000	11,324.302	0.000	500.000	500.000
749	Kaitu Weir Irrigation & Power Project Component-1 Kurram Tangi Dam Project	ECNEC 22.04.2016 (RUP)	21,059.260	13,282.500	20,183.242	876.018	100.000	0.000	100.000
750	Mohmand Dam Hydropower Project (800MW)	ECNEC 26.04.2018	309,558.379	71,548.864	223,752.657	85,805.722	20,000.000	2,000.000	22,000.000
751	Nai Gaj Dam Project (2nd Revised PC-I) Total cost : 46,980.350 Mn. Federal Share: Rs. 45,081.15 Mn; Prov. Share : Rs. 1,899.2 Mn	ECNEC 11.03.2021	46,980.350	0.000	23,593.433	21,487.717	0.000	200.000	200.000
752	Naulong Multipurpose Dam Project (Modified 2nd Revised PC-IT. Cost: Rs. 39,944.336 Mn; Fed. Share Rs. 34,861.891 Mn; Prov. Share Rs. 5,082.445 Mn.	ECNEC 07.10.2022	39,944.336	8,722.524	3,215.771	31,646.120	803.000	100.000	903.000

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753	Raising of Mangla Dam Project (2nd Revised PC-I)	ECNEC 24.11.2025	102,004.133	0.000	97,406.290	4,597.843	0.000	910.049	910.049
754	Revised PC-I for Installation of Telemetry System for Real Time Discharge Monitoring at 27 Key Sites on Indus Basin Irrigation System (IBIS)Total Cost Rs. 2,3834.707 Mn Federal Share: 23,334.707 Mn; Prov. Share : Rs. 500 Mn of IRSA from its own resources	ECNEC 07.02.2024	23,834.707	0.000	17,579.916	5,754.791	0.000	5,054.791	5,054.791
755	Construction of Chashma Right Bank Canal (Lift-Cum-Gravity) Project Total cost: 189,606.428; Federal share: Rs. 123,244.178 Mn; Prov. Share : Rs. 66,362.250 Mn	ECNEC 07.10.2022	189,606.428	18,030.580	426.050	122,818.128	0.000	500.000	500.000
756	Kachhi Canal Project Restoration of Flood Damages 2022 (RD 0+000 to RD 1005+000)	CDWP 10.10.2025	4,922.348	0.000	48.079	4,874.269	0.000	1,374.269	1,374.269
757	Construction of 100 Dams in Balochistan-Package-III (20 Dams) Revised	CDWP 12.10.2020	8,867.283	0.000	7,573.970	1,293.313	0.000	593.313	593.313
758	Construction of Awaran Dam District Awaran (Revised) Total cost: 23,579.263; Fed share: Rs. 17,753.492 Mn; Prov share Rs. 5825.771 Mn	ECNEC 09.08.2023	23,579.263	0.000	7,884.950	9,868.542	0.000	1,000.000	1,000.000
759	Construction of Gish Kaur Dam, Sami Kallag, District Kech	ECNEC 04.06.2021	11,789.592	0.000	6,397.310	5,392.282	0.000	1,300.000	1,300.000
760	Construction of Mara Tangi Dam District Loralai (Revised PC-I) T.Cost Rs 1969.903 Mn, Federal share : Rs. 1477.427 Mn; Prov Share: Rs 492.476 Mn (75:25)	DDWP 26.10.2021	1,969.903	0.000	500.000	977.427	0.000	450.000	450.000
761	Construction of Panjgur Dam, District Panjgur (Revised). T. Cost Rs 22340.590 Mn. Federal share : Rs. 16505.848 Mn; Prov Share: Rs 5834.742 Mn	ECNEC 09.08.2023	22,340.590	0.000	7,310.000	9,195.848	0.000	1,000.000	1,000.000
762	Construction of Shehzanik Dam in District Gwadar.	CDWP 27.05.2021	2,630.293	0.000	1,909.126	721.167	0.000	721.167	721.167
763	Construction of Sunni Gar Dam Project, (Revised). T.Cost Rs 5114.781 Mn, Fed. Share Rs. 4,456.462 Mn; Prov share Rs 658.319 Mn	CDWP 24.06.2023	5,114.781	0.000	3,601.640	854.822	0.000	854.822	854.822
764	Winder Dam Project	ECNEC 16.03.2020	15,230.760	0.000	14,079.159	1,151.601	0.000	925.825	925.825
765	Construction of Tapok Storage Dam, District Kech. T. Cost Rs 1248.877 Mn, Federal share : Rs. 1164.028 Mn; Prov share Rs 84.846 Mn	DDWP 30.03.2021 (RUP)	1,248.877	0.000	1,150.000	14.028	0.000	14.028	14.028
766	Garuk Storage Dam District Kharan (2nd Revised PC-I). T Cost Rs 27753.763 Mn, Federal Share Rs. 15,650.32 Mn, Prov share Rs 12103.443 million	ECNEC 27.07.2023	27,753.763	0.000	14,190.487	1,459.833	0.000	1,459.833	1,459.833
767	Construction of 100 Dams in Balochistan-Package-IV (23 Dams)	ECNEC 21.01.2021	13,512.725	0.000	4,940.000	8,572.725	0.000	1,800.000	1,800.000
768	Remodeling of Pat Feeder Canal System in Balochistan, District Naseerabad. T. Cost Rs 61793.367 Mn, cost sharing, Federal share :Rs. 46,996.543 Mn; Prov share Rs 14,796.824 Mn	ECNEC 27.07.2023	61,793.367	0.000	11,356.188	35,640.355	0.000	3,000.000	3,000.000

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769	Construction of 200 Dams in Killa Abdullah, Gulistan & Dobandai Tehsils, District Killa Abdullah.	CDWP 19.10.2017	2,937.520	0.000	1,570.000	1,367.520	0.000	500.000	500.000
770	Water Requirement for K-IV Project Improvement of Kalri Baghar Feeder and Keenjhar Lake- Plain Cement Concrete (PCC) Lining of Kalri Baghar Feeder Upper Phase-I Total Cost Rs. 39,942.559 (50: 50 Share GoP: GoS)	ECNEC 19.07.2023 (RUP)	39,942.559	0.000	19,771.280	200.000	0.000	200.000	200.000
771	Construction of Chashma Akhora Khel Dam Project T.Cost: Rs 1865 Mn. Fed. Share : 1841 million ; Provincial share : 24 million.	DDWP 30.03.2021	1,865.000	0.000	1,564.600	276.400	0.000	276.400	276.400
772	Project Planning and Development Unit (PPDU, (Revised PC-II)	DDWP 19.01.2022	1,262.350	0.000	607.891	654.459	0.000	200.000	200.000
773	Umbrella PC-I of the Flood Protection Sector Project-III (FPSP-III) Updated	ECNEC 27.06.2023	194,625.003	155,700.000	12.145	194,612.865	1,000.000	500.000	1,500.000
774	Updated PC-II for Environmental Study and Determination of Environmental Flow (E-Flow) under 969 MW Neelum Jhelum Hydropower Project (NJHPP)	DDWP 26.05.2022	334.360	0.000	0.000	334.360	0.000	100.000	100.000
775	The Project for Flood Management Enhancement in the Indus Basin	CDWP 11.10.2024	5,178.412	4,110.398	294.400	4,884.012	2,500.000	500.000	3,000.000
776	Preparation of Feasibility Study, Detailed Engineering Design, Tender Documents and PC-I of Jacobabad, Shikarpur and Kashmor Drainage Project	DDWP 21.05.2021	581.232	0.000	265.370	315.862	0.000	315.862	315.862
777	Kachhi Canal Project Phase-I (2nd Revised)	ECNEC 07.03.2017	80,352.000	0.000	80,286.068	65.932	0.000	65.932	65.932
778	Gomal Zam Multipurpose project (2nd revised PC-I)	ECNEC 09.07.2024	25,928.355	9,880.869	18,676.005	7,252.350	0.000	49.134	49.134
		Total (Water)	**2,102,205.354**	**435,275.735**	**1,075,526.636**	**880,267.242**	**24,413.000**	**50,506.930**	**74,919.930**
		Total (WR)	**4,058,714.546**	**1,239,909.066**	**1,749,142.514**	**1,555,728.166**	**51,445.360**	**51,641.070**	**103,086.430**